Appendix 1 - Costs and Savings

Item	Impact £000
Homelessness - Payments to local hotels/isolation properties	199
Direct payments for Free School Meals	864
Increased Social Care Costs	1,526
Increased ICT, Revenues and Benefits and other Corporate costs	153
Other	91
Total Additional Costs	**2,834**
Savings on food costs relating to Schiool Meals	(246)
Savings on School transport costs (75% continue to be funded)	(383)
Savings on external contractors that have furloughed	(58)
Reductions in staff business mileage claims	(60)
Total Savings	**(747)**
Net Impact	**2,087**